(State) Small Rural Hospital Improvement Program (SHIP)- Attachment #3

Table I: FY 2020 Work Plan for SHIP Grant Cycle June 1, 2020 – May 31, 2021

Program Goal:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activity | Completion Date / Timeline | Staff and Entity | \*Progress / Process Measures | \*Outcome / Impact |
| Objective 1: | | | | |
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| Objective 2: | | | | |
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| Objective 3: | | | | |
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| Objective 4: | | | | |
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| Objective 5: | | | | |
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| Objective 6: | | | | |
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| \*Add additional goals and objectives as needed | | | | |

\*Please note that the progress / process measures section and the outcomes / impact section pertain to the goals and objectives for the upcoming budget period FY 2020 (June 1, 2020 – May 31, 2021). The FY 2020 Work Plan should include any adaptations or updated progress / process measures for the upcoming year based upon FY 2019 results.