

Small Rural Hospital Transition (SRHT) Project

Rural Hospital Toolkit &

Video Spotlights

SRHT Team August 19, 2019

Agenda

- SRHT Hospital Outcomes
- Video Spotlights hear from the stars!
- Rural Hospital Toolkit
- 2019 Application Period and Process



Rural Health Innovations' Purpose

The National Rural Health Resource Center (The Center) is a nonprofit organization dedicated to sustaining and improving health care in rural communities. As the nation's leading technical assistance and knowledge center in rural health, The Center focuses on five core areas:

- Transition to Value and Population Health
- Collaboration and Partnership
- Performance Improvement
- Health Information Technology
- Workforce



Small Rural Hospital Transition (SRHT) Project

Supported By:

U.S. Department of Health & Human Services Federal Office of Rural Health Policy



SRHT Project Purpose and Goals

- Supports rural hospitals nationally in bridging the gaps between the current volume-based system and the emerging value-based health care system
- Onsite consultations assist selected hospitals in transitioning to value-based care and preparing for population health
- Disseminates resources, best practices, and success stories

www.ruralcenter.org/rhi/srht



SRHT Hospital Project Outcomes (2017-2018)

Five hospitals completed an FOA. Three FOA hospitals reported measurable outcomes.

- All three met their goals and increased net patient revenue by 4%, 5% and 11%
- All reduced days in net days accounts receivable
- Two improved days cash on hand
- All met goals for patient satisfaction scores for "willingness to recommend"



SRHT Hospital Project Outcomes (2017-2018) Con't.

Four hospitals completed QI Projects

- All four increased net patient revenue and two met their goals
- All four reduced net days accounts receivable; three met their goals
- Three increased HCAHPS discharge planning scores
- Three met goals for "willingness to recommend"

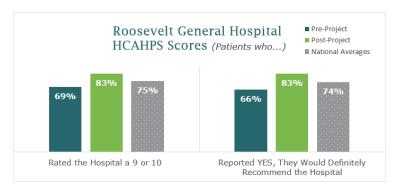


SRHT Success Stories

- Watch <u>Spotlight Videos</u> on previous SRHT Project hospitals
- Read <u>Hospital Spotlight</u> articles on past projects
- <u>Subscribe</u> to receive our monthly e-newsletter, Timely Transitions



Video Spotlight on Roosevelt General Hospital



"I want everybody to know the value of the SRHT program because this opportunity has been **life changing for our hospital** and for so many people in our community."

"We have been able to now be in the black, and we expect to have **nearly a million dollars of positive revenue this year**, whereas, we have no history of being in the black before for this facility, so that's very exciting for us."

"SRHT gave us a different perspective. Instead of just looking at reducing costs and eliminating waste, our project really **focused on growth** as an organization so that we could bring those services that our community wants and needs to our people."



In one year, RGH was able to:

- Reduced bad debt by 25%
- Increased point of service collections by 22% (clinic) & 15% (hospital)
- Increased collections by \$2.25 million
- Reduced past time refiling by over 52%
- Reduced no prior authorization denials by 77%
- Reduced registration errors by 60%
- Reduced days in accounts receivable from 77 to 50
- Reduced non-acute patient visits in the ED by 25% in just three months



Video Spotlight on Bacon County Hospital

"Our patients have rated us **#1 in patient** satisfaction and patient experience in our region. That I think was a direct result of the SRHT project."

"SRHT **gave us awareness** of the opportunity that advanced payment models can have on quality of care and decreasing overall costs.

"SRHT brought more awareness of how we can leave the four walls of the hospital and go into the community to **impact a population**. We are focusing on employees as a piece of population health management."

"The basics to sustaining or hardwiring the achievements that we've made is to involve your frontline staff. Staff is the key. The culture of ownership really drives sustainability."

"We challenged all of our department directors to come up with a Lean charter. We had **over 20 charters developed and implemented**, and we've identified several programs and initiatives that have really impacted our operations."



Watch the video!

BCHHS Outcomes:

- Increased point-of-service to \$1.3 million
- Three PCPs will be added, including one PCP they put through medical school
- Recognized as an "Exemplar Practice" and presented at the 2019 CMS Quality Conference + named a Top 10 Hospital because of zero harm to patients
- HCAHPS revealed 88% would recommend the hospital
- Hired a marketing consultant to create a branding team of staff to be champions of the recently updated strategic plan
- Several directors have earned their LEAN green belt, with the goal to have every director certified

The Rural Hospital Toolkit

Home > Resource Library > Rural Hospital Toolkit for Transitioning to Value-based Systems

Rural Hospital Toolkit for Transitioning to Value-based Systems

With the support of the Federal Office of Rural Health Policy, The Rural Hospital Toolkit for Transitioning to Value-based Systems (Toolkit) was developed to disseminate consultant recommended best practices and transition strategies identified through the <u>Small Rural Hospital Transition (SRHT) Project</u>. The Toolkit shares best practices for improving financial, operational and quality performance that position rural hospitals and networks for the future, as well as outlines strategies for transitioning to value-based payment and population health. Rural providers and leaders should use the Toolkit to identify performance improvement opportunities for their hospitals and networks, and develop strategies for successfully transitioning to population health.

- Self-assessment for Transition Planning
- Strategic Planning
- Leadership: Board, Employee and Community Engagement
- Physician and Provider Engagement and Alignment
- <u>Population Health Management</u>
- Financial and Operational Strategies
- Revenue Cycle Management and Business Office (BO) Processes
- Quality Improvement
- Community Care Coordination and Chronic Care Management

△ SRHT Toolkit FACT SHEET (PDF Document - 1 page)

Self-assessment for Transition Planning

Strategic Planning

Leadership: Board, Employee and Community

Engagement

Physician and Provider Engagement and Alignment

Population Health Management

Financial and Operational Strategies

Revenue Cycle Management and Business Office (BO)

Processes

Ouality Improvement

Community Care Coordination and Chronic Care

<u>Management</u>



Upcoming Events

UPCOMING HELP WEBINAR

SRHT Toolkit Updates and Video Spotlights

Hear the latest updates to the Toolkit for Transitioning to Value-Based Systems and see the <u>SRHT</u> hospital spotlight videos featuring Bacon County Hospital and Health System and Roosevelt General Hospital.

UPCOMING SRHT LEARNING COLLABORATIVE

<u>Learning Collaborative Four</u>



Toolkit Purpose

- Provides access to industry accepted best practices
- Shares consultant recommendations to transition to value strategies
- Shares successful hospital examples
- Incorporates feedback from hospital administrators
- Prepares for the transition to a value based system



Toolkit Audience

- Small rural hospitals
 - Critical access hospitals (CAH)
 - Prospective payment system (PPS) hospitals
- Rural health networks
- State offices of rural health
- Hospital associations



Toolkit Content

Self-assessment for Transition Planning

- 1. Strategic Planning
- 2. <u>Leadership: Board, Employee and Community Engagement</u>
- 3. Physician and Provider Engagement and Alignment
- 4. Population Health Management
- 5. Financial and Operational Strategies
- 6. Revenue Cycle Management and Business Office (BO)
 Processes
- 7. Quality Improvement
- 8. Community Care Coordination and Chronic Care

 Management

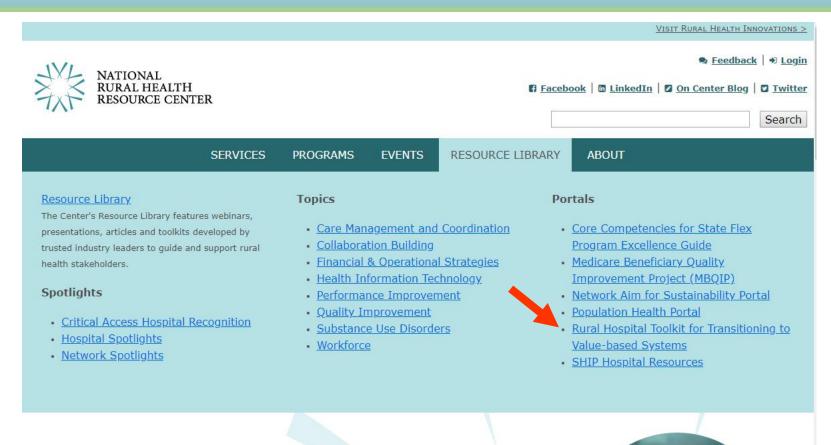
Examples of Toolkit Resources

Resources embedded in Toolkit include, but not limited to:

- Best practice tools
- Downloadable templates that are MS Word and Excel file compatible format
- Zip files with ready to go templates
- Metrics for benchmarking (KPI's, quality measures)
- Relevant webinar playbacks for educational purpose
- Hospital Spotlights to demonstrate real-life examples



How to Access Toolkit



Collaborating and innovating to improve the health of rural communities.



Toolkit

<u>Home</u> > <u>Resource Library</u> > Rural Hospital Toolkit for Transitioning to Value-based Systems

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Provide Feedback

If you have suggestions that would make this toolkit a more useful resource. please share

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Upcoming Events

UPCOMING HELP WEBINAR

Rural Hospital Toolkit Spotlight

m August 20, 2018

Learn more about the Toolkit and harvest the best resources for your organization's use, including our newest addition to the Toolkit, video spotlights!

UPCOMING HELP WEBINAR

Reaching Financial Success in the Transition to

Value

Findings from the 2018 Rural Hospital Financial Summit are reviewed in this webinar.





Quality Improvement

Home > Resource Library > Rural Hospital Toolkit for Transitioning to Value-based Systems > Quality Improvement

Quality Improvement

Hospital Best Practices and Recommended Strategies

- Quality-Focused Culture
- Provider Communication and Patient Engagement
- Quality and Patient Satisfaction Scores
- Care Management
- <u>Discharge Planning</u>
- Care Transitions and Readmissions
- Quality Improvement Tools
- Quality Indicators and Reporting Tools
- Trainings and Examples
- SRHT Hospital Success Story

Quality-Focused Culture

Implement the following best practices to develop an organization-wide quality-focused culture

CMS Conditions of Participation requires CAHs and PPS facilities to implement, maintain and
evaluate their own Quality assurance / performance improvement (QAPI) program to
monitor and improve patient care and incorporate quality indicator data related to hospital
readmissions and hospital-acquired conditions. Best-practice rural hospitals ensure that all

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Strategic Planning

Home > Resource Library > Rural Hospital Toolkit for Transitioning to Value-based Systems > Strategic Planning

Strategic Planning

Hospital Best Practices and Recommended Strategies

The tools below help hospital and network leaders to prepare, develop, implement and communicate a strategic plan that positions the organization for population health. Complete the following steps and apply the available resources to plan, execute and communicate an effective strategic plan.

- Perform a Transition Self-Assessment
- Complete a Community Health Needs Assessment (CHNA)
- Use the Performance Excellence Blueprint
- Use the Strategy Map Template
- Use the Balanced Scorecard Template
- Communicate the Strategic Plan
- Trainings and Examples

Perform a Transition Self-Assessment

- <u>Perform a self-assessment</u> to identify performance improvement opportunities and areas for growth and development
- Use findings to prepare a strategic plan that positions your hospital for participation in a value-based system and prepares you for population health management

Complete a Community Health Needs Assessment (CHNA)

· Use findings from the CHNA to develop a community care coordination plan and support

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Reaching Financial Success in the Transition to Value

Strategic Planning



QI Dashboard Template



DELTA MEMORIAL HOSPITAL QUALITY DASHBOARD 2019

Access the Dashboard!

Dashboard Key:

Green - Indicates performance Meets or exceeds benchmark

Yellow - Indicates performance is within 5 points (%) of benchmark

Red - Indicates performance is outside of benchmark by greater than 5 points (%)

INDICATOR	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
ACUTE CARE												
Inpatient Admissions												
30 day readmission rate for "All- Cause" Benchmark: <20%												
Fall Risk Assessment on Admission Completed												
Benchmark: 95%												
Fall with injury incidence (per patient days in month)												
Hospital Acquired Pressure Ulcer Incidence (per patient days in month)												
Benchmark: 0												
Average length of Stay in days												
Inpatient Discharges per month												
SWING BED UTILIZATION												
Swing bed days per month												





Develop a Strategy Map and Implement

Develop a Strategy Map and Implement the Strategic Plan

- Apply the <u>Value-Based Summit Strategic Planning Guide and Templates</u> to develop a Strategic Map
 - Use the series of five <u>Learning Collaborative webinar recordings</u> with rural hospitals and experts guiding them through a process to use the downloadable, pre-filled templates to develop and tailor their own Strategy Map. The recordings also include educational slides from our subject matter experts and facilitated hospital discussion.
 - Download the <u>Strategy Map Template</u> in Microsoft Word format to develop a strategy map
 - Use Strategic Map to communicate strategic initiatives, and effectively execute and implement the strategic plan

Develop a Balanced Scorecard to Monitor and Drive Performance

- Apply the <u>Value-Based Summit Strategic Planning Guide and Templates</u> to develop a Balanced Scorecard (BSC)
 - Use the series of five <u>Learning Collaborative webinar recordings</u> with rural hospitals and experts guiding them through a process to use the downloadable, pre-filled templates to develop and tailor their own BSC. The recordings also include educational slides from our subject matter experts and facilitated hospital discussion.
 - Download the <u>Balanced Scorecard Template</u> to develop a dashboard that supports the Strategic Map and the organization-wide initiatives
 - Use the Balanced Scorecard to track and monitor performance and achievement towards goals, as well as demonstrate the value of the organization

Communicate the Strategic Plan

• Use the Strategic Map and Balanced Scorecard to communicate the strategic initiatives throughout the organization

Strategic Planning



Rural Hospital Value-Based Strategic Summit



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RESOURCE LIBRARY ABOUT

Access Summit Resources

2017 Rural Hospital Value-Based Strategic Summit: BSC & Strategy Map Templates

PROGRAMS

EVENTS

SERVICES

Downloads & Links

- ₩ Strategy Map Template (Word 2 pages)
- M Balanced Scorecard Template (Word 5 pages)

August 2017

Author: National Rural Health Resource Center (The Center)

The 2017 Rural Hospital Value-Based Strategic Summit was templates that improve organizational planning, strengthen operationalize key strategies that enable hospitals and networalue.

The Transition to Value Strategy Map and Balanced Scorecar separate downloadable Microsoft Word documents. The temporate designed to allow hospital and network leaders to incorporate strategic plans to provide a framework that supports populated to the support of the support

Access Strategy
Map & BCS
Recordings

Related Collections The following collections feature this content: COLLECTION Preparing for Future Models of Health Care View resources to promote understanding of the

Strategy Map and BSC Learning Collaborative Recordings

Downloads & Links

LC Details and Objectives (PDF Document - 4 pages)

- % Guide and Templates
- LC1 Playback (Adobe Flash)
- LC2 Playback (Adobe Flash)
- LC3 Playback (Adobe Flash)
- % LC4 Playback
- LC5 Playback (Adobe Flash)

₩ May 2019

Author: National Rural Health Resource Center (The Center)

The Center created the <u>SRHT</u> Selected Hospital Learning Collaborative (LC) to support selected hospitals with developing and implementing a Strategy Map and Balanced Scorecard (BSC). A series of five Learning Collaborative (LC) webinar recordings with rural hospitals and experts guiding them through a process to use the <u>downloadable</u>, <u>pre-filled templates</u> to develop and tailor their own Balanced Scorecard (BSC) & Strategy Map. The recordings also include



Related Collections

The following collections feature this content:

COLLECTION

Strategic Planning

Systems approach planning tools to develop and execute effective strategic plans.



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Value-Based Strategic Planning Guide

Value-Based Strategic Planning Guide

2017 Rural Hospital Value-Based Strategy Summit

August 18, 2017

Value-Based Summit Template Guide (PDF)

Strategy Map Template (Word)



525 South Lake Avenue, Suite 320 | Duluth, Minnesota 55802 (218) 727-9390 | info@ruralcenter.org

Get to know us better: www.ruralcenter.org



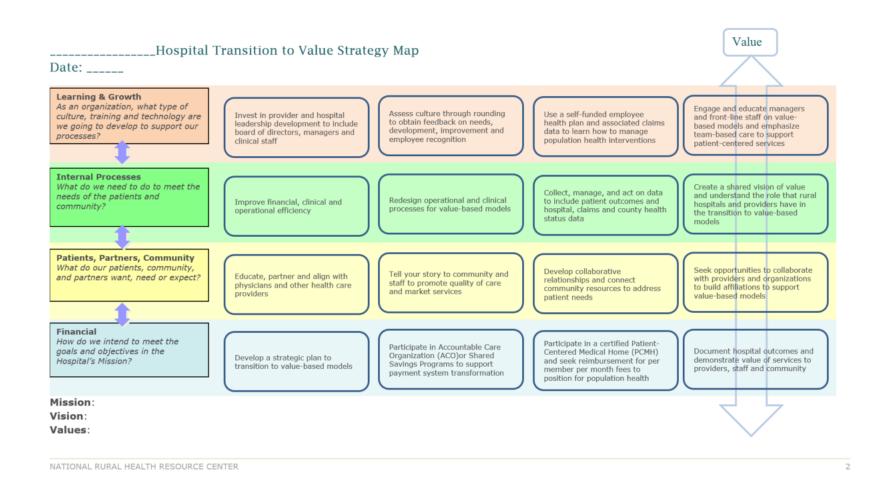
Balanced Scorecard Template (Word)

<u>earning Collaborative Recordings</u> (Flash)

This project is supported by the Health Resources and Services Administration (HRSA) of the U.S. Department of Health and Human Services (HHS) under grant number UB1RH24206, Information Services to Rural Hospital Flexibility Program Grantees, \$957,510 (0% financed with nongovernmental sources). This information or content and conclusions are those of the author and should not be construed as the official position or policy of, nor should any endorsements be inferred by HRSA, HHS or the U.S. Government.



Strategy Map Template





SRHT Application for Consultation Projects

Application Period: September 25 - October 16, 2019



Watch the short video



Hospital Eligibility

Small rural hospitals:

- Located in a FORHP defined rural community, persistent poverty county (PPC) or a rural census tract of a metro PPC
- Have 49 staffed beds or less as reported on the most recently filed Medicare Cost Report
- Hospitals may be for-profit or not-for-profit, including faith based. Hospitals in U.S. territories as well as tribally operated hospitals under Titles I and V of P.L. 93-638 are eligible to apply.

SRHT Project Eligibility



9 Hospitals Selected For Onsite Projects

- Nine (9) hospitals are selected to receive onsite consultations for either a financial operational assessment (FOA) or quality improvement (QI) project
- At least three (3) hospitals are selected for both FOA and QI projects
- If a sufficient number of applications is not received, SRHT on-site TA may be extended to small rural hospitals (49 beds or less) residing in non-persistent poverty counties



Select Either an FOA or QI Project

Financial Operational Assessment (FOA) - Identifies strategies and develops tactics that increase operational efficiencies, improve financial position, and assist leaders with maximizing reimbursement where possible to help their hospitals be financially stable during the transition to population health.

Quality Improvement (QI) Project - Assesses utilization review, discharge planning, care coordination and resource utilization to yield cost-effective, quality outcomes that are patient-centric and safe. Overall, improves transition of care, quality reporting, patient satisfaction, as well as patient and family engagement to prepare for population health.



Anticipated Outcomes and Tracking Measures

- Increase Net Patient Revenue
- Increase Days of Cash on Hand
- Reduce Days in Net Accounts Receivable
- Reduce Readmissions
- Improve Overall Rating of Hospital HCAHPS scores
 - Improve discharge planning
 - Improve Transitions of Care
 - Improve 'Would Recommend Hospital'



Previously Selected Hospitals May Re-apply in Alternating Years

- Previous participating hospitals may re-apply in alternating years for the consultation that was not previously supported, but will not be selected in consecutive years
 - Hospitals participating in SRHT Project **prior to** program year 2018-2019 may submit an application for onsite TA that they have not received in the previous consultation
- Hospitals that participated in the program year 2018-2019 are ineligible to submit an application for 2019-2020



To Apply for SRHT Project

- If you plan to apply for a SRHT project, please submit a <u>letter of intent</u> by September 15
- Utilize the pdf forms to begin to work on the application now, to prepare to apply 9/25-10/16
 - SRHT Application Questions 2019-2020
 - Self-assessment Questions

Application for Onsite Consultation



Prepare for the Open Application Period

Prepare for the 2019-2020 SRHT Application

The documents below are a preview of the 2019 application. The forms provide an option to begin work on the application in advance of the online release date.

SRHT Application Questions 2019 2020 (PDF Document - 10 pages)

Self-Assessment Questions 2019 2020 (PDF Document - 3 pages)

Helpful Hints to Submit a Successful Application

- Both critical access hospitals (<u>CAH</u>) and prospective payment system (<u>PPS</u>) hospitals must complete all questions for both the application and the self-assessment
- All applicants must explain both Yes and No responses, even if the question specifies clarification for only 'if yes' or 'if no' answers
- The online application does not allow for applicants to save their work. Applicants can cut from MS Word document with prepared answers and paste into the online application.
- Incomplete applications will be returned and not scored. An application will be considered
 incomplete if a section is missing, or if information within any section of the application is
 missing.
- Should an applicant determine that revisions are required after the application or selfassessment have been submitted, a new online application and/or self-assessment may be resubmitted. The most recent submission will be reviewed and scored.

Submit Online Application and Self-assessment

The online application will be available September 25 - October 16, 2019.



Online application and self-assessment will be available on September 25



Selection Process Considers Hospitals that...

- Are willing and able to meet <u>program requirements</u>, readiness requirements, and <u>project expectations</u>
- Have no pending projects or anticipated issues that would hinder the TA process
- Have TA needs that are congruent with the SRHT Projects and available services
- Have implemented the consultant recommendations and demonstrated that no further performance improvement opportunities from previously supported SRHT Projects
- Are not currently supported with a SRHT-like Project



Consultation Process and Time Requirements

- I. Pre-onsite Planning
- II. First Onsite Consultation: Interviews
- III. Prepare for Second Onsite Consultation
- IV. Second Onsite Consultation: ReportPresentation and Action Planning
- V. Implementation of Action Plan
- VI. Post-project Follow-up
- VII. Participate in a Learning Collaborative

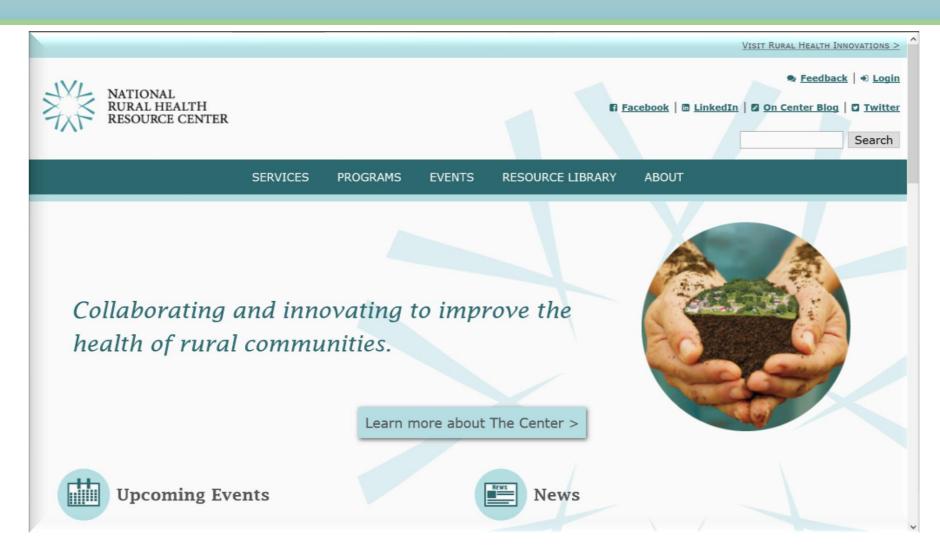
Download Handouts To Learn More

- <u>SRHT Work Plan and Consultation Process</u> Outlines the hospital's FOA and QI project work plan, discusses who should be involved, and defines the methodology
- <u>SRHT Post-Project Tracking and Reporting</u> Outlines the post-project process and reporting requirements for demonstrating measurable outcomes
- <u>SRHT Consultation Process and Estimated Time</u>
 <u>Requirements</u> Estimates the time required for hospital teams to complete program activities

Hospital Work Plans



Let Us Be Your Resource Center



www.ruralcenter.org





Contact Information

Bethany Adams Program Director (859) 806-2940

Rhonda Barcus Program Manager (904) 321-7607

Brooke Davis Program Specialist (218) 216-7013

Andrew Naslund Program Coordinator (218) 216-7030

Kim Nordin Sr. Program Coordinator (218) 216-7037

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http://www.ruralcenter.org







