**SHIP Purchasing Menu: Planned FY2016 (June 1, 2016 - May 31, 2017) Expenditures**

Following the instructions/priorities on the previous page, indicate which activities your hospital plans to participate in, selecting from the purchasing menu below. In the final box, indicate the dollar amount that will be used to support the activities selected by investment category. **Total Requested Budget Estimate = $9,000**

| **Value-Based Purchasing (VBP) Investment Activities**Activities that support improved data collection to facilitate quality reporting and improvement. | **Selected Activity(ies)** |
| --- | --- |
| A. Quality reporting data collection/related training | [ ]  |
| B. HCAHPS data collection process/related training | [ ]  |
| C. Efficiency or quality improvement training/project in support of VBP related initiatives | [ ]  |

| **Accountable Care Organization (ACO) or Shared Savings Investment Activities**Activities that support the development or the basic tenets of ACOs or shared savings programs. | **Selected Activity(ies)** |
| --- | --- |
| A. Computerized provider order entry implementation and/or training | [ ]  |
| B. Pharmacy services implementation  | [ ]  |
| C. Disease registry training and/or software/hardware | [ ]  |
| D. Efficiency or quality improvement training/project in support of ACO or shared savings related initiatives | [ ]  |
| E. Systems performance training | [ ]  |
| F. Telemedicine or mobile health equipment installation/use | [ ]  |
| G. Community paramedicine training and/or equipment installation/use  | [ ]  |

| **Payment Bundling (PB) or Prospective Payment System (PPS) Investment Activities**Activities that improve hospital financial processes. | **Selected Activity(ies)** |
| --- | --- |
| A. ICD-10 software | [ ]  |
| B. ICD-10 training | [ ]  |
| C. Efficiency or quality improvement training/project in support of PB or PPS related initiatives | [ ]  |
| D. Revenue Cycle Management training/project and/or hardware/software | [ ]  |
| E. S-10 Cost Reporting training/project | [ ]  |

| **Investment Category** | **Budget Requested** |
| --- | --- |
| VBP Investment Activities | *Enter Amount* |
| ACO or Shared Savings Investment Activities  | *Enter Amount* |
| PB or PPS Investment Activities | *Enter Amount* |
| Total Budget Requested | $9,000.00 |